

**BELL MEMORIAL PUBLIC LIBRARY
REGULAR MONTHLY BUSINESS MEETING
MONDAY, JANUARY 25, 2016
6:30 p.m. Local Time**

CALL TO ORDER

The meeting was called to order by Dick Webb at 6:30 p.m.

PRESENT

Dick Webb, Larry Yeiter, Sandi Schaeffer, Kylene Crabb, Jill Gross and Stephen Boggs.

Sandi Schaeffer volunteered to act as Secretary.

MINUTES

Moved by Kylene Crabb and seconded by Sandi Schaeffer that the minutes of the previous business meeting be approved. Carried.

PUBLIC COMMENTS

There were no members of the general public in attendance.

TREASURERS REPORT

Filed for audit.

CHILDREN'S DEPARTMENT REPORT

I attended a Caldecott Workshop in Mishawaka on January 11. Was interesting and informative to learn about the Caldecott award process. I was also able to talk to other children's librarians and share ideas about programs.

I have arranged displays of the past 10 Caldecott winning books and the Young Hoosier Nominee books for this year. Many children try to read all the Hoosiers so this has made it easier for them to find the books.

Three or Four children have attended story hour each week. Lego Club was held on Jan 16 and Kids Night Out was Jan 21.

YA/PROGRAMMING DEPARTMENT

Zumba has started again. Eva's class is for new beginners. She had 8 in attendance.

Euchre Night for December was cancelled because of weather. Euchre for January will be the same night as the Board meeting.

Kid's reading club in January had three in attendance.

In January we made recipe potholders. I had 6 in attendance. One lady brought an old

family recipe on a recipe card. I was able to scan the card and copy it to publisher. From there I was able to adapt the recipe card and add a border. It turned out great and she made two for family members.

Demos for February's card making program are done and on display. We will be making Valentine cards for one program and a Valentine Burlap Wall Hanging for the other.

Shaun Mudd's soap making program had 22 people in attendance.

Anime in January we had just 4 in attendance. The day change threw them off. I expect them to return in February.

February's newsletter is done and printed.

News articles were written and sent to Warsaw Times Union and Inkfreenews.

Worked on YA book reviews, order was sent for January

Listened to an hour long webinar on the Teen Summer Reading program for 2016. There were lots of great ideas. My theme will be "Sports is Life." The teens will be required to read 1,600 pages and answer questions about famous sports figures who also have accomplished more than just being great athletes. I want them to learn there is more to sports than just physical achievement. I am working on requesting donations. I have contacted several sports teams and colleges. I have one confirmation from Grace College. They were happy to donate some items for my program.

Tax forms have been ordered. They are sending fewer forms each year. I have asked Steve to put short cuts on the patron computers to both irs.com and in.gov tax form websites. He has kindly obliged.

I have shifted books in the YA, J FIC, and J NON-FIC sections. I was able to move the Manga section along the ramp and made room for the Graphic Novels at the end of the J NON-FIC section. This gave me two extra shelves for the YA NON-FIC and seven extra shelves for my YA FIC.

DIRECTOR'S REPORT

1. Indiana State Library annual report has been submitted. Roger needs to counter-sign the signature page.
2. Deb has finished the Annual Financial Report for the Indiana DLGF and it will be submitted soon.
3. Have worked on detailed statistics, some from 2004, regarding circulation. Some "interesting" observations prior to 2010, but numbers became more consistent after that. Must have been a glitch in the circulation system.
4. Also worked on statistics regarding finances for about the same time period as above. Will attempt to e-mail, but the print-outs will be quite tall and wide. Will have proper print-outs at meeting.

5. Our circulation system does allow for patrons to view their accounts etc., place holds and renew materials (if there are no outstanding fines). Will begin advertising this. A username/password has to be entered for each patron on an as requested basis.

All attending requested that their online accounts be activated.

6. Water softener has been repaired. Many years (my opinion) that it hasn't worked. RUST galore for a time, but now seems better.

7. Due to #6 above have contacted New Plumbing to check the condition of our water heater. Takes a VERY long time to recover. Looking into separate (smaller) unit for just Senior Center and/or on demand unit to replace existing unit.

8. No Tech. Time of consequence this month.

UNFINISHED BUSINESS

1. Discussed some time ago some updates to general and personnel policies. We just need to formally adopt these for the public record.

All agreed to have another look at these documents. Just contact the Director if another copy is needed.

2. Director working on job descriptions and will have them available for review at the February meeting.

NEW BUSINESS

1. Need to begin procedure for an Additional Appropriation from the Rainy Day Fund, similar to what we did last year at this time. Due to circuit breaker laws we couldn't do everything necessary during the regular budget season. Amount will be for \$15,800.00.

Moved by Dick Webb and seconded by Larry Yeiter to proceed. Honey Kuhn should sign the advertising form.

2. Election of officers – on hold until the February meeting.

OTHER BUSINESS

1. Noted that by default we should have New York Times bestsellers available as soon as possible for patron use. Director will see that this is done weekly.

PAYMENT OF CLAIMS

Approved by signature.

ADJOURNMENT

Meeting declared adjourned at 6:54 p.m.

Dick Webb, Vice President

Sandi Schaeffer, Acting Secretary

Appropriation Financial Report

Bell Memorial Public Library

Period Beginning Date 01/01/16 Period Ending Date 01/31/16

Account Number and Description	YR Appropriation	Month BB	Change to Appropriations	MTD Expense	YTD Expense	Unexpended Bal.	Encumbrance	Unencumbered Bal	%
100 operating									
1 Personal Services									
100.1.01 Salary of Librarian	45,000.00	45,000.00	0.00	3,574.38	3,574.38	41,425.62	0.00	41,425.62	7.94%
100.1.02 Salary of assistants	175,000.00	175,000.00	0.00	11,095.46	11,095.46	163,904.54	0.00	163,904.54	6.34%
100.1.03 Wages of Janitors	14,000.00	14,000.00	0.00	1,057.61	1,057.61	12,942.39	0.00	12,942.39	7.55%
100.1.04 Employer share FICa	16,400.00	16,400.00	0.00	1,203.16	1,203.16	15,196.84	0.00	15,196.84	7.34%
100.1.05 Employers Contribution	12,000.00	12,000.00	0.00	825.66	825.66	11,174.34	0.00	11,174.34	6.88%
100.1.06 Employers Group Insura	20,000.00	20,000.00	0.00	1,625.21	1,625.21	18,374.79	0.00	18,374.79	8.13%
1 Personal Services Totals	282,400.00	282,400.00	0.00	19,381.48	19,381.48	263,018.52	0.00	263,018.52	6.86%
2 Supplies									
100.2.00 Other Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100.2.01 Operating Supplies	3,000.00	3,000.00	0.00	20.40	20.40	2,979.60	0.00	2,979.60	0.68%
100.2.02 other supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100.2.03 Cleaning and Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100.2.04 Misc Program supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100.2.05 Repair and Maintence S	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00%
100.2.06 Stationery and Printing S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
100.2.07 Office Supplies	3,000.00	3,000.00	0.00	411.52	411.52	2,588.48	0.00	2,588.48	13.72%
100.2.08 children Program Suppli	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	0.00	3,250.00	0.00%
100.2.09 YA Program Supplies	2,300.00	2,300.00	0.00	13.90	13.90	2,286.10	0.00	2,286.10	0.60%
100.2.10 Adult Program Supplies	1,500.00	1,500.00	0.00	32.97	32.97	1,467.03	0.00	1,467.03	2.20%
100.2.11 Other Operating Supplie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2 Supplies Totals	16,050.00	16,050.00	0.00	478.79	478.79	15,571.21	0.00	15,571.21	2.98%
3 Other									
100.3.00 Professional Services	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00%
100.3.01 Telephone and Internet	7,000.00	7,000.00	0.00	150.44	150.44	6,849.56	0.00	6,849.56	2.15%
100.3.02 advertising and Publicati	150.00	150.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00%

Appropriation Financial Report

Bell Memorial Public Library

Period Beginning Date 01/01/16 Period Ending Date 01/31/16

Account Number and Description	YR Appropriation	Month BB	Change to Appropriations	MTD Expense	YTD Expense	Unexpended Bal.	Encumbrance	Unencumbered Bal	%
Fund Total	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	0.00	9,200.00	0.00%
Total All Funds	438,590.00	438,590.00	0.00	27,677.27	\$27,677.27	413,785.54	0.00	413,785.54	6.31%

Appropriated Accounts with Receipts Posted to them

Fund	Account	MTD	YTD
200	200.2.00 FEDERAL	\$954.23	\$954.23
200	200.2.03 MEDICARE INS.	\$228.05	\$228.05
200	200.2.04 STATE	\$532.10	\$532.10
200	200.2.05 COUNTY	\$183.32	\$183.32
200	200.2.10 FICA	\$975.11	\$975.11
		\$2,872.81	\$2,872.81

Period Beginning Date:

1/1/2016

Financial Report by Fund

Bell Memorial Public Library

Period Ending Date:

1/31/2016

Fund Number and Description	Year Beginning Balance	Month Beginning Balance	Receipts This Month	Receipts Year to Date	Disbursements This Month	Disbursements Year to Date	Ending Balance	Invested	Available Balance
100 operating	130,777.33	130,777.33	8,084.14	8,084.14	24,805.46	24,805.46	114,056.01	0.00	114,056.01
141 LIRF	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
150 PLAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200 Payroll Fund	2,390.10	2,390.10	3,036.81	3,036.81	3,035.81	3,035.81	2,391.10	0.00	2,391.10
300 GOB of 2002	1,469.26	1,469.26	0.00	0.00	0.00	0.00	1,469.26	0.00	1,469.26
400 Gift Fund	71,809.24	71,809.24	4,041.00	4,041.00	0.00	0.00	75,850.24	51,234.83	24,615.41
401 gift-donation-program	714.16	714.16	3.00	3.00	0.00	0.00	717.16	0.00	717.16
500 Grants /Technology	3,569.42	3,569.42	0.00	0.00	120.00	120.00	3,449.42	0.00	3,449.42
600 LEVY Excess	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800 Rainy Day	55,802.18	55,802.18	0.00	0.00	360.66	360.66	55,441.52	0.00	55,441.52
Total of All Accounts	266,831.69	266,831.69	15,164.95	15,164.95	28,321.93	28,321.93	253,674.71	51,234.83	202,439.88

**Bell Memorial Public Library
Resolution To Establish Internal Controls**

WHEREAS, the Board of Trustees of the Bell Memorial Public Library recognizes their responsibility to the residents and taxpayers of the district, to maintain minimum internal control standards as defined by State Board of Accounts and IC 5-11-1-27(g).

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Bell Memorial Public Library, Mentone, Indiana, do hereby adopt internal control standards and ensure that personnel receive training.

DULY ADOPTED by the Board of Trustees of the Bell Memorial Public Library at its regular monthly business meeting held on the 25th day of January, 2016, at which meeting a quorum was present.

AYE	NAY

Sample

ATTEST: _____
Honey Kuhn, Secretary

**Bell Memorial Public Library
2015 Budget Performance Report
25 January 2016**

Compares original budget figures and does not consider transfers

		2015 adopted	2015 Disbursed	+ or - from Budget
100's Personal Services				
100.10.101	Director*	\$41,239.00	\$45,000.20	(\$3,761.20)
100.10.102	Assistants	\$175,000.00	\$144,996.88	\$30,003.12
100.10.103	Janitors	\$14,000.00	\$13,126.01	\$873.99
100.10.104	Employers Share FICA	\$15,600.00	\$15,568.82	\$31.18
100.10.105	PERF	\$10,300.00	\$10,549.04	(\$249.04)
100.10.106	Group Insurance	\$16,400.00	\$20,846.33	(\$4,446.33)
Total Per Servs		\$272,539.00	\$250,087.28	
200's Supplies				
100.2.00	Other Office Supplies	\$1,800.00	\$1,800.00	\$0.00
100.2.01	Operating Supplies	\$2,500.00	\$1,564.47	\$935.53
100.2.02	Other Supplies	\$550.00	\$490.02	\$59.98
100.2.03	Cleaning and Sanitation	\$800.00	\$948.46	(\$148.46)
100.2.04	Misc. Program Supplies	\$1,000.00	\$330.82	\$669.18
100.2.05	Other Repair and Maintenance	\$600.00	\$425.28	\$174.72
100.2.06	Stationery and Printing	\$50.00	\$0.00	\$50.00
100.2.07	Office Supplies	\$1,000.00	\$2,140.00	(\$1,140.00)
100.2.08	Childrens Programming	\$4,000.00	\$2,163.52	\$1,836.48
100.2.09	YA Program Supplies	\$2,885.00	\$1,400.32	\$1,484.68
100.2.10	Adult Program Supplies	\$1,800.00	\$1,281.92	\$518.08
100.2.11	Other Operating Supplies	\$400.00	\$227.75	\$172.25
Total Supplies		\$17,385.00	\$12,772.56	
300'S OTHER SERVS & CHGS				
100.3.00	Professional Services	\$6,000.00	\$7,640.03	(\$1,640.03)
100.3.01	Telephone and Internet	\$6,700.00	\$5,732.80	\$967.20
100.3.02	Advertsing and Publications	\$150.00	\$137.64	\$12.36
100.3.03	Other Insurance	\$500.00	\$0.00	\$500.00
100.3.04	Gas	\$8,000.00	\$4,567.37	\$3,432.63
100.3.05	Repairs Building and Structures	\$6,000.00	\$3,394.34	\$2,605.66
100.3.06	Official Bonds	\$850.00	\$270.00	\$580.00
100.3.07	Dues	\$250.00	\$774.18	(\$524.18)
100.3.08	Professional Meetings	\$1,000.00	\$276.63	\$723.37
100.3.09	Electricity	\$12,000.00	\$12,000.00	\$0.00
100.3.11	Water	\$2,200.00	\$2,200.00	\$0.00
100.3.12	Travel Expense	\$500.00	\$471.79	\$28.21
100.3.13	Waste Disposal	\$780.00	\$650.00	\$130.00
100.3.14	Postage	\$521.00	\$327.36	\$193.64
100.3.15	Taxes and Assessments	\$75.00	\$36.39	\$38.61
100.3.16	Maintenance -- Equipment	\$3,000.00	\$2,101.81	\$898.19
100.3.19	Building Insurance	\$6,000.00	\$7,741.00	(\$1,741.00)
100.3.21	Publicity Promotional	\$500.00	\$0.00	\$500.00

		2015 adopted	2015 Disbursed	+ or - from Budget
100.3.23	Maintenance --- Building	\$3,000.00	\$2,931.00	\$69.00
100.3.24	Freight and Express	\$150.00	\$100.00	\$50.00
100.3.25	Repairs -- Equipment	\$2,000.00	\$0.00	\$2,000.00
Total Other Services & Charges		\$60,176.00	\$51,352.34	
400'S CAPITAL OUTLAYS				
100.4.00	Furniture	\$500.00	\$472.16	\$27.84
100.4.01	Books -- Children	\$5,700.00	\$4,696.08	\$1,003.92
100.4.02	Periodicals and newspapers	\$1,800.00	\$1,663.06	\$136.94
100.4.03	DVD-Children	\$1,000.00	\$672.04	\$327.96
100.4.04	DVD-Adult	\$7,500.00	\$4,494.96	\$3,005.04
100.4.05	Music CD	\$500.00	\$0.00	\$500.00
100.4.06	Books on CD	\$1,800.00	\$2,201.27	(\$401.27)
100.4.07	Equipment - Technology	\$4,500.00	\$716.73	\$3,783.27
100.4.08	Books-Young Adult	\$3,500.00	\$3,266.33	\$233.67
100.4.09	Books-Adult	\$8,500.00	\$6,343.46	\$2,156.54
100.4.31	E-Books	\$1,500.00	\$0.00	\$1,500.00
Total Capital Outlays		\$36,800.00	\$24,526.09	
Budget Total		\$386,900.00	\$338,738.27	

	2011	2012	2013	2014	2015
Income -- Operating Fund					
Governmental Income					
Property Taxes	\$205,112.22	\$213,988.88	\$213,848.62	\$222,111.90	\$224,266.35
Financial Inst. Tax	\$696.54	\$621.00	\$622.93	\$312.75	\$916.55
License and Excise tax	\$19,426.05	\$20,727.24	\$20,598.60	\$22,428.46	\$21,899.10
COIT*	\$61,340.04	\$81,567.02	\$74,013.93	\$73,934.69	\$81,937.00
CVET	\$2,177.00	\$2,142.00	\$2,161.00	\$2,025.00	\$2,274.00
Total Governmental Income	\$288,751.85	\$319,046.14	\$311,245.08	\$320,812.80	\$331,293.00
Library Generated and Other Income					
Copies	\$1,714.65	\$1,501.39	\$1,911.17	\$2,163.32	\$2,111.75
Fines and Fees	\$2,317.49	\$2,469.70	\$3,282.64	\$2,502.41	\$2,194.34
Interest	\$69.36	\$22.24	\$18.71	\$17.08	\$17.09
Misc Revenue	\$5,000.00	\$8,466.72	\$9,814.67	\$9,787.49	\$5,880.97
E-Rate			\$0.00		\$2,045.68
Fax					
Transfer/rental/other	\$88,187.57	\$51,234.83	\$73,686.04	\$0.00	\$29,899.67
Total Library Generated and Other Income	\$97,289.07	\$63,694.88	\$88,713.23	\$14,470.30	\$42,149.50
Total Income	\$386,040.92	\$382,741.02	\$399,958.31	\$335,283.10	\$373,442.50
Expenditures* (costs to run the Library)	%age of expenses	%age of expenses	%age of expenses	%age of expenses	%age of expenses
Personal Services	\$219,687.64 64.91%	\$238,317.10 63.79%	\$239,512.90 68.72%	\$225,048.90 69.06%	\$250,087.28 73.83%
Supplies	\$14,982.66 4.43%	\$17,840.39 4.78%	\$18,452.55 5.29%	\$14,886.60 4.57%	\$12,772.56 3.77%
Other Services & Chgs	\$65,154.56 19.25%	\$65,653.15 17.57%	\$55,940.15 16.05%	\$57,751.53 17.72%	\$51,352.34 15.16%
Capital Outlays	\$38,620.70 11.41%	\$51,757.84 13.85%	\$34,651.42 9.94%	\$28,175.82 8.65%	\$24,526.09 7.24%
Total Expenditures	\$338,445.56	\$373,568.48	\$348,557.02	\$325,862.85	\$338,738.27
Income minus Expenses	\$47,595.36	\$9,172.54	\$51,401.29	\$9,420.25	\$34,704.23
Beginning Balance on January 1. (\$ we had in the bank on 1/1)	\$232,477.22	\$192,932.87	\$149,827.58	\$122,681.61	\$123,262.27
Balance	\$280,072.58	\$202,105.41	\$201,228.87	\$132,101.86	\$157,966.50
Transfers and other expenses	\$87,139.71	\$52,277.83	\$78,547.26	\$8,839.59	\$27,189.17
Final Balance at end of year	\$192,932.87	\$149,827.58	\$122,681.61	\$123,262.27	\$130,777.33

Expenditures Explained
Personal Services -- Staff salaries & wages, insurance, payroll taxes
Supplies -- Copy paper, craft and art supplies, printer and copier ink, pens/pencils, tape, paper clips, markers, cleaning supplies
Other services and charges -- Technical Support Geek, postage, telephone, Internet, meetings, mileage, gas, electricity, water, building maintenance, maintenance of machines etc.
Capital Outlays -- Furniture, equipment, books, magazines, DVDs, audio books, music CDs etc.

Bell Memorial Public Library
Circulation Statistics Report
for 2004 - 2015

	2010		2011		2012		2013		2014		2015	
Non-Fiction Adult and Child Combined												
000 - 099	43		34		41		31		24		95	
100 - 199	58		66		81		101		64		45	
200-299	225		228		138		138		126		212	
300-399	374		257		211		247		135		414	
400-499	23		36		16		28		16		105	
500-599	63		70		77		86		51		589	
600-699	1193		1003		975		784		605		928	
700-799	460		528		490		374		325		1389	
800-899	70		49		37		44		19		81	
900-999	172		203		239		268		182		455	
R	42		20		18		7		5			
OVERSIZE	79		49		39		22		23			
PERIODICAL	3312		3096		3006		2473		2198		1838	
Antiques	34		25		18		29		16		0	
ART	5		0		1						2	
IND	64		53		55		44		48		4	
		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years		
Total All Adult and Juvenile Non-Fiction Circ	6217	-8.75%	5717	-5.05%	5442	-16.38%	4676	-21.87%	3837	37.68%	6157	
Adult Fiction												
F	7831		6906		6529		6466		5449		5445	
FIC												
FICW	719		639		477		824		547		485	
SC	8		6		10		7					
SF	8		6		8						2	
		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years		
Total All Adult Fiction Circ	8566	-13.35%	7557	-7.59%	7024	3.74%	7297	-21.70%	5996	-1.08%	5932	
Media Circulation												
AUDIO	974		841		1004		604		741		516	
CD	177		0		152		125		79		116	
CD-ROM	4				1						1	
DVD-01	14288		11914		11523		11842		10554		10737	
DVD-02	7380		6116		5455		5448		5004		5639	
Video	553		165		21		0					
AC	6		5		5		5		5			
G	5		4		11		12		6			
Game												
		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years		
Total Media Circulation	23387	-22.80%	19045	-4.80%	18172	-0.75%	18036	-10.05%	16389	3.65%	17009	
Early Learner Circulation												
E	4932		4577		4599		3625		3628		3169	
E NF	8						1					
EA	13		10		24		24		28		29	
EAB	7		5		1		1		1			
EAC	3											
ER	619		909		773		758		719		592	

	2010		2011		2012		2013		2014		2015						
ES	676		889		941		706		975		838						
		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years							
Total Early Learner Circulation		6258	2.07%		6390	-0.82%		6338	-23.91%		5115	4.41%		5351	-15.62%		4628
Juvenile Circulation																	
J	1618		1063		983		877		813		11						
J92	24		26		18		23		25		23						
JA	161		117		227		60		109		188						
JFIC	3277		2549		2507		2013		1936		2626						
JR	174		133		127		81		126								
JSC			4		1												
JSB																	
JSF	10		2		9		1										
KIT	20		26		45		58		71		29						
		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years		% Difference Between Years							
Total Juvenile Circulation		5284	-34.80%		3920	-0.08%		3917	-25.83%		3113	-1.07%		3080	-7.06%		2877
YOUNG ADULT	685	60.27%	1724	25.85%	2325	10.13%	2587	-16.43%	2222	-32.58%	1676						
Total from circulation report	50397	-13.63%	44353	-2.63%	43218	-5.86%	40824	-10.71%	36875	3.67%	38279						
Other Circulation Items see 2011 - 2015 columns																	
Computer Usage			7693		7214		5968		4518		4446						
Child Program Attendance			445		993		755		1040		783						
Young Adult Program Attendance			n/a		448		319		457		508						
From ISL Annual Report	2010		2011		2012		2013		2014		2015						
Inter-Library Loans to Other Libraries																	
Inter-Library Loans From Other Libraries	398		412		456		387		302		312						
Number of Children's Programs (0-14)	75		34		52		59		26		70						
# of Children's Summer Reading Programs	9																
Number of Young Adult Programs (15-17)	2		8		19		18		20		33						
# YA summer reading programs																	
Number of Adult Programs (18+)	7		10		15		22		13		54						
#Adult summer reading programs																	
Number of General Programs (All age groups)	38		5		0				13		0						
Total # of Programs	131		57		86	0	0	99	72		157						
# of non-library events	38		17		1		19										

	2010			2011			2012			2013			2014			2015	
Children's Program Attendance (0-14)	744			445			993			755			1040			783	
Children's Summer Reading Program Attendance	211																
Young Adult Program Attendance (15-17)	12			81			448			319			457			508	
Young Adult Summer Reading Program Attendance	8																
Adult Program Attendance (18+)	198			136			115			195			126			894	
Adult Summer Reading Program Attendance	48																
General Program Attendance (All age groups)	326			122			0			0			639			617	
Family Summer Reading Program Attendance	75																
Total Program Attendance	1547			784			1556			1269			2262			2802	
Attendance at non-library events	366			93			2										
Total Visits in Library Per Year	29530			23339			27448			26403			24835			35850	
Total Reference Transactions per year	1575			1404			624			598			336			1196	
Use of Public Computer Workstations	8704			7693			7214			5968			4518			4446	
# of wireless users	312			1574			4471			5428			5000			1000	
# of page views on all web pages in Library's domain	10230			14286			17041										
# of page views on library's home page	10230			12110													
# of hits on online catalog																	
TOTAL circulation of all materials	50397			65812			43216			42521			35875			38279	
Circulation of all children's Materials (0-14)	17746			22702			0			5225			8453			7505	
Total in-house material usage	738			934			1430			1107			47			104	
Materials Owned																	
Books	26423			40949			22558			42404			35593			35850	
Video Materials	2095			3283			1507			1994			5326			5667	
Audio Materials	744			957			569			819			1225			1381	
Electronic Format																	
Magazine Subscriptions	125			104			57			97			90			90	