The Income for Cost of Plan Supervision. With this growth in participation, the amount of supervision of the State agency has naturally increased. The revenue for the official State agency in Indiana is primarily from the sale of leg bands. The remainder comes from fees levied on the participants according to size. This year, after careful study and approval by the Board of Directors, the fees have been changed from last year in order to get a fairer rate in comparison to the size of the participant's volume.

In brief, the hatchery rates are as described below:

The bands are 1c each; flock fee, 25c. Initiation Fee for first year participants of $5.00 per M for the first 50M (with a minimum of $30.00 plus 50c per M over 30M, after the first year a Flat Fee basis is used. Hatcheries of 50M or less pay $15.00. If over 50M and less than 100M, the rate is $20.00. For hatcheries over 100M and over, the rate is 20c per M. In this state all Plan participants must be members of the Baby Chick Department.

In the case of Certified flocks, the fee is now $1.00. The increase is to cover the inspection service, since all flocks are to be inspected.

Where Does the Plan Participant's Dollar Go? In a study of the use of each dollar paid in by participants, we find the following facts:

The supervision of the Plan is of major importance. In the past 5 seasons the inspection service has been increased in the field for the better interests of the poultry industry. As a measure of the increase we can look to the cost of inspection which will include the field man's and part time inspectors' salaries, as well as their travel and per diem. In the 1942-43 season this amounted to 32.7% of the total income. For comparison let's go to the 1944-45 season when the hatchery capacity was about 30% over the 1942-43 season. We find the inspection service costs were 38.1% of the total income. Now let's take this year with an increase of 70% over 1944-45 hatchery capacity. Expenses for the remainder of this season can be estimated fairly accurately. Inspection services will reach a high of 49.8% of the income for the 1946-47 season. In other words, Plan participants are getting more actual field service from each dollar than ever before.

It is of interest to note how administration costs have gone down each year, when compared on a percentage basis with the total income. In 1942-43 it ran 16.32%, 1944-45 it was 12.65% and for 1946-47 it will be about 7.07%. Even with the increased number of participants, the administrative cost has declined.

Among the other expenditures, we find the two largest items are leg bands purchased, clerical help and office records. These remain fairly constant over the past five years with a slight decrease on a total percentage basis over the period. Bands purchased have averaged 20.1% and clerical and record expenditures averaged about 9.5%.

Item	1939-40	1940-41	1941-42	1942-43	1943-44	1944-45	1945-46	1946-47
Hatching Egg Capacity	6,031,200	6,712,350	11,445,100	12,859,900	15,499,000	17,955,200	32,667,000	29,849,200
No. of Breeding Flocks	87	78	208	257	293	314	570	520
No. of Flocks Participating at APP	68,362	1,122,347	1,345,628	1,661,053	1,709,748	1,721,023	2,268,515	*1,900,000
No. of Birds in APP Flocks	5,000	5,000	7,400	8,100	9,805	6,179	12,319	
Participating at AHCP	63,362	1,117,347	97	103	107	106	203	75
No. of Birds in AHCP Flocks			875,028	891,819	982,113	861,286	844,741	
Participating at APP			21	23	25	26	120	300
No. of Birds in APP Flocks			168,372	491,206	725,585	777,082	1,071,193	
Participating at CPP						33	78	21
No. of Birds in CPP Flocks	1	1	2	4	3	119,440	171,454	
Participating at CPCO			19,538	38,358	8,337	2	1	12
No. of Birds in CPCO Flocks			4	4	4	2,775	11,500	15
Participating at CPP			46,536	91,479	132,739	330,955	149,498	3
No. of Birds in CPP Flocks						1	4	

*Estimated

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